

Healthy Food Provider in the World

# SAMHAE COMMERCIAL Co., Ltd





#### **BUSINESS PHILOSOPHY**



**•THE RIGHT WAY** 

•THE WAY OF GOODNESS & HONESTY

- **♦ FAIR BUSINESS**
- **♦ WIN WIN STRATEGY**
- **♦ LONG TERM PARTNERSHIP**





## **HISTORY OF SAMHAE**

| DA   | ME     | CONTENTS   |
|------|--------|--|
| 1968 | 12. 10 | FOUNDED BY KWANG JOONG KIM   |
| 1982 | 5. 22  | FIRST DEVELOPMENT OF KOREAN SEASONED SEAWEED                         |
| 1999 | 12. 1  | \$5,000,000 EXPORT AWARD   |
| 2002 | 4. 18  | KOREAN WORLD-CLASS PRODUCT AWARD                                     |
| 2007 | 11. 30 | \$10,000,000 EXPORT AWARD  |
| 2011 | 11.30  | \$20,000,000 EXPORT AWARD  |
| 2013 | 12.31  | \$28,317,000 EXPORT  |
| 2014 | 12.31  | \$29,143.000 EXPORT  |
| 2015 | 12.07  | \$30,000,000 EXPORT AWARD  |
| 2016 | 12.08  | AWARD OF THIS YEAR TRADER FROM KOREA INTERNATIONAL TRADE ASSOCIATION |



#### **SAMHAE STRUCTURE**



- ◎ SAMHAE COMMERCIAL CO., LTD
  - · HEAD QUARTER
  - · MANAGEMENT
  - · MARKETING

- - · J/V COMPANY
  - · MANUFACTURING ONIGIRY

SUPPORTING GROUP 30 SUPPLYING AGENTS

- ◎ BUAN(PLANT)
- · MANUFACTURING · COLD STORAGE
- ◎ JANGHEUNG (PLANT)
  - · MANUFACTURING
  - · COLD STORAGE





## **MAN POWER**

| INDEX                | MANAGING & ADMINISTRATION MARKETING | WORKWERS | SALES WOMEN | TOTAL |
|----------------------|-------------------------------------|----------|-------------|-------|
| H/Q                  | 4                                   | 31       | 0           | 35    |
| BUAN(PLANT)          | 1                                   | 128      | 46          | 175   |
| SAMHAE<br>YAMAKO     | 1                                   | 106      | 0           | 107   |
| JANGHEUNG<br>(PLANT) | 0                                   | 56       | 0           | 56    |
| TOTAL                | 6                                   | 321      | 46          | 373   |





# FACTORY POSITION & NATIONAL ORGANIZATION



# PROCESSING LINE & PRODUCTION CAPACITY

(UNIT: Sheet)

| INDEX                | PROCESSING<br>LINES | DAILY<br>PROCESSING<br>SHEETS | DRYING<br>LINES | DAILY<br>DRYING<br>SHEETS | Storage<br>Capability  |
|----------------------|---------------------|-------------------------------|-----------------|---------------------------|------------------------|
| BUAN(PLANT)          | 6                   | 675,000                       | 5               | 600,000                   |                        |
| SAMHAE<br>YAMAKO     | 5                   | 375,000                       | 2               | 700,000                   | 2,300,000<br>(Bundles) |
| JANGHEUNG<br>(PLANT) | 5                   | 300,000                       | 4               | 192,000                   | 2,300,000<br>(Bundles) |
| TOTAL                | 16                  | 1,350,000                     | 11              | 1,492,000                 | 4,600,000<br>(Bundles) |



#### **COLD STORAGE - BUAN**





#### <Storage Capacity>

- ► BUAN COLD STORAGE" (SAMHAE OWNED)
- **▶** CAPABILITY
  - 250 MILLION BUNDLES
- **SYSTEM** 
  - FULLY AUTOMATIC LOAD
     & DISCHARGE SYSTEM
- ► STORAGE TEMPERATURE
  - **BETWEEN** -18 °C ~ -20 °C
- \* SAMHAE IS THE ONLY SEAWEED COMPANY WHICH HAVE FULL AUTOMATIC COLD STORAGE IN KOREA



#### **COLD STORAGE - JANGHEUNG**







#### **►** CAPABILITY

- 250 MILLION BUNDLES

#### **► SYSTEM**

- FULLY AUTOMATIC LOAD & DISCHARGE SYSTEM
- ► STORAGE TEMPERATURE
  - BETWEEN -18 °C ~ -20 °C
- \* SAMHAE IS THE ONLY SEAWEED COMPANY WHICH HAVE FULL AUTOMATIC COLD STORAGE IN KOREA.

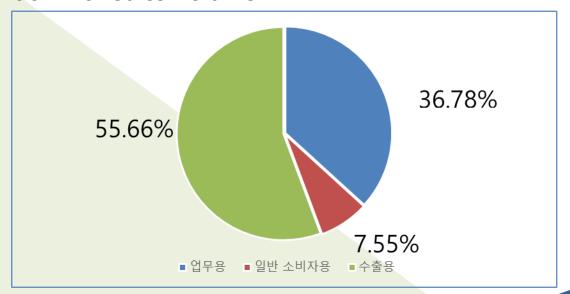




### **SALES VOLUME**



#### Breakdown of Sales Volume



(Unit: Million Won)

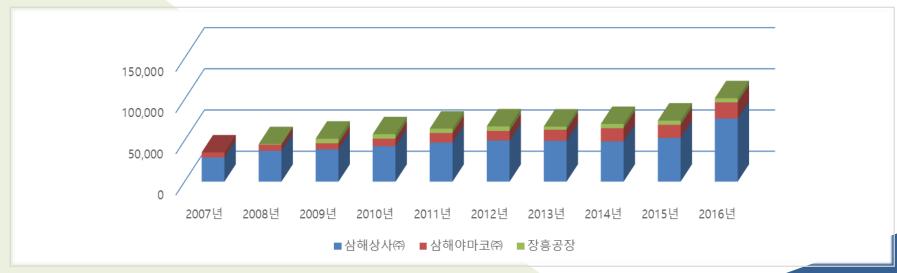
|                   | Business | General<br>Customer | Export | Amount  | Percentage |
|-------------------|----------|---------------------|--------|---------|------------|
| SAMHAE Co. Ltd    | 21,946   | 7,655               | 47,016 | 76,617  | 55.66%     |
| SAMHAE YAMAKO     | 12,153   | 0                   | 7,506  | 19,659  | 36.78%     |
| JANGHEUNG (PLANT) | 3,176    | 0                   | 1,885  | 5,061   | 7.55%      |
| AMOUNT            | 37,274   | 7,655               | 56,407 | 101,337 | 71018171   |



#### SALES VOLUME



#### Sales Volume by year



#### onit : Million Won)

| Index                | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016    |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| SAMHAE Co.<br>Ltd    | 29,400 | 37,448 | 39,124 | 43,027 | 47,526 | 49,953 | 49,595 | 48,887 | 53,063 | 76,617  |
| SAMHAE<br>YAMAKO     | 6,146  | 7,385  | 7,457  | 9,231  | 11,473 | 11,637 | 13,487 | 16,034 | 16,034 | 19,659  |
| JANGHEUNG<br>(PLANT) |        | 779    | 5,679  | 5,350  | 5,390  | 5,610  | 3,878  | 5,195  | 5,100  | 5,061   |
| Amount               | 35,546 | 45,612 | 52,260 | 57,608 | 64,389 | 67,200 | 66,960 | 70,116 | 74,197 | 101,337 |





# **QUALITY CONTROL**

| PLANT            | Q/C SYSTEM   |
|------------------|--|
| BUAN(p)          | ISO 22000, 9001<br>KFDA HACCP, HALAL, USDA NOP, EU ORGANIC |
| JANGHEUNG(p)     | KFDA HACCP, USDA NOP, EU ORGANIC                           |
| SAMHAE<br>YAMAKO | KFDA HACCP, KOSHER   |























#### **STRONG POINT**



- 1. FOR 45 YEARS, SEAWEED BUSINESS ONLY
- 2. NATIONAL ORGANIZATION GROUP OF RAW-MATERIAL SUPPLYING AGENTS (30 COMPANIES)
- 3. WE COVER FROM RAW MATERIAL TO VARIOUS KINDS OF FINAL PRODUCTS
- 4. GLOBAL PARTNERSHIP

| COUNTRY  | PARTNERSHIP COMPANIES   |
|----------|---|
| KOREA    | LOTTE, HYUNDAI, GS RETAILS, SAMSUNG TESCO, AMWAY, CJ, NONGSHIM, SAMYANGSA, KOREAN 24 CONVENIENCE STORES |
| JAPAN    | YAMAKO GROUP, COSMOS PHAMACEUTICAL CORP.  |
| U.S.A    | NISHIMOTO, RHEE BROTHERS, SEOUL FOOD, WHOLE FOOD, WALL MART, COSTCO                                     |
| TAIWAN   | GURUME INDURSTRY  |
| CHINA    | STRONG FOOD, QINGDAO MY-HOME FOOD   |
| THAILAND | AB WORLD FOOD   |



# SAMHAE'S REPRESENTATIVE PRODUCTS







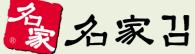
ROASTED SEAWEED FOR YAKINORI





SEASONED SEAWEED LUNCH PACK FOR RICE









SEASONED SEAWEED FULL SHEETFOR RICE







#### THANK YOU

#### -CONTACT INFORMATION-

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